



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 18, 2006

IN REPLY PLEASE

REFER TO FILE: PD-5

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PROPOSITION A LOCAL RETURN TRANSIT PROGRAM
PALOS VERDES PENINSULA TRANSIT AUTHORITY SHUTTLE SERVICE
FISCAL YEAR 2006-07
SUPERVISORIAL DISTRICT 4
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the disbursement of \$400,500 in Fourth Supervisorial District Proposition A Local Return Transit funds toward the cost of the Palos Verdes Peninsula Transit Authority Shuttle Service for Fiscal Year 2006-07.
2. Authorize the Director of Public Works, or his designee, to execute an Agreement with the Palos Verdes Peninsula Transit Authority to provide for the disbursement and expenditure of the funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to support the continuation of this shuttle service by providing financial assistance to the Palos Verdes Peninsula Transit Authority for Fiscal Year 2006-07.

Since Fiscal Year 1995-96, your Board has annually approved financing for the County's jurisdictional share of the cost of the Palos Verdes Peninsula Transit

Authority Shuttle Service. The shuttle service is successful and continues to operate Monday through Friday from 6:30 a.m. to 6:30 p.m. The fare is \$2 per person, per one-way trip. A \$60 monthly pass and a \$225 per semester student pass are also available.

The Palos Verdes Peninsula Transit Authority has again requested that the County provide a contribution of \$376,000 for Fiscal Year 2006-07 in addition to its jurisdictional share of the cost of the shuttle service.

Implementation of Strategic Plan Goals

This action meets the County Strategic Plan Goal of Service Excellence as it provides service to the public in a responsive manner. This service improves the mobility of transit-dependent patrons.

FISCAL IMPACT/FINANCING

The County's total cost for this shuttle service in Fiscal Year 2006-07 is \$400,500. The County's jurisdictional share of the cost of the shuttle service is \$24,500 and the County will also contribute a fixed sum of \$376,000 toward the cost of the service. The necessary funds are available in the Fourth Supervisorial District's Proposition A Local Return Transit Program, included in the proposed Fiscal Year 2006-07 Transit Enterprise Fund Budget. There will be no impact on the County's General Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This Agreement will be in compliance with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The Agreement will be signed after receiving the signed Jury Service Program Exception and Certification forms. Should we not receive the signed forms from the contractor for service, that service will be interrupted until we receive the forms and the Agreement is signed.

The Agreement will be approved as to form by County Counsel prior to submittal to the Director of Public Works, or his designee, for signature. The Agreement will be submitted to the Director of Public Works, or his designee, for signature before the term of service begins.

ENVIRONMENTAL DOCUMENTATION

On June 3, 1997, Synopsis No. 65, your Board found this service to be categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the CEQA Guidelines and Class 1 of the County's Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

CONTRACTING PROCESS

This service is provided through a Joint Powers Authority consisting of the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates and the County of Los Angeles. The County benefits by receiving a lower service cost due to economies of scale and better service to residents through service coordination. The Palos Verdes Peninsula Transit Authority contracts for service through a competitive process.

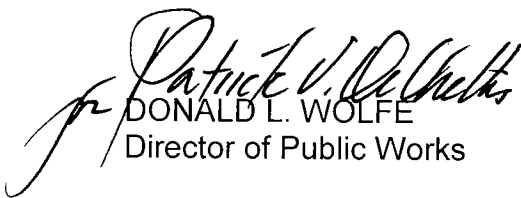
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current service.

CONCLUSION

Upon approval, please return two adopted copies of this letter to Public Works.

Respectfully submitted,


DONALD L. WOLFE
Director of Public Works

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cc: Chief Administrative Office
County Counsel